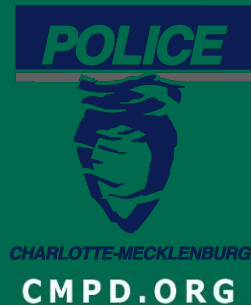




CMPD Facilities Strategic Plan: 2010-2025

***2010 LEOPRD Conference
Philadelphia, PA
April 14, 2009***

*Paul S. Paskoff, Director
Research & Planning Division*



- CMPD Background
- 2009 Planning Retreat
- Facilities Strategic Plan
- Role of Police Facilities
- Measured Approach
- New Facilities Template
- Recommended Priorities
- Support Facilities
- Proposed Construction Timeline

- 1,765 Sworn Officers
- 484 Non-sworn Staff
- 777,827 Jurisdiction Population
- 448 Square Miles plus 438 Square Miles of Lakes
- 4 Patrol Service Areas
 - 13 Patrol Divisions
 - 39 Response Areas
- 2009 Statistics
 - 977,590 911 Calls Received
 - 371,389 Citizen Service Calls
 - 44,307 Total Index Crimes
 - 5,618 Violent
 - 38,689 Property
 - 29,659 Arrests
 - 120,264 Citations



CITY OF CHARLOTTE

Police and Fire



- Strategic Goal
 - *“Develop enforcement strategies and align police resources to reduce crime at the neighborhood level”*
 - Police visibility
 - Enforcement and prevention strategies
 - Significant crimes and offenders
 - Rapid response
 - Incapacitation of criminals
 - Committee objective
 - *“Enhance visibility in the community through facilities strategy”*

Committee Members

- Deputy Chief Ken Miller, Executive Sponsor
- Major Chuck Johnson
- Major Andy Leonard
- Captain Mike Adams
- Captain John H. Williams, Jr.
- Greg Crystal, CMPD Business Manager
- Mike Bedard, CMPD Facilities Manager
- Paul Paskoff, CMPD Research & Planning Director
- Melissa Treadaway, CMPD Mgmt. Analyst
- Jonathan Wells, City Planning Department

Committee's Focus

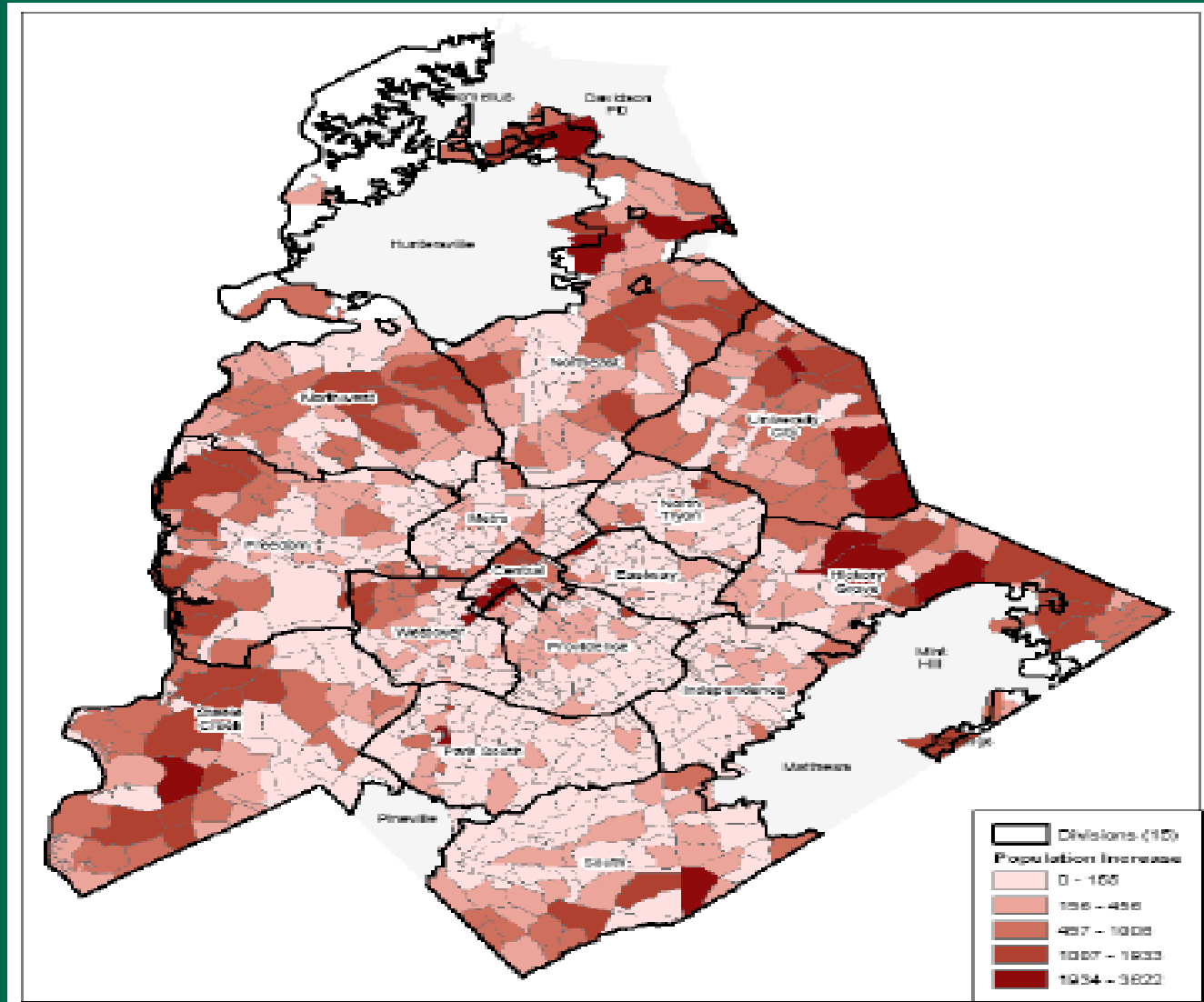
- City owned facilities vs. leased space
- Highly visible and accessible
 - Perception of safety & security
- Adequately sized
 - Growth and support functions
- Recognizable Design
- Standardized design

- Neighborhood-based Crime Reduction
 - Visibility
 - Integral part of community
 - Accessible 24/7
 - Sufficient staff and resources
- Current situation
 - Inadequate space
 - Officer reassignment
 - Increased Officer allocations
 - COPS Recovery Act
 - Decentralization of investigation functions

- Business Decision
 - Nine Division offices
 - Budget considerations
 - Rapid growth
 - Changing population patterns
- Issues
 - Population Growth
 - Cost
 - Compromises
 - Location



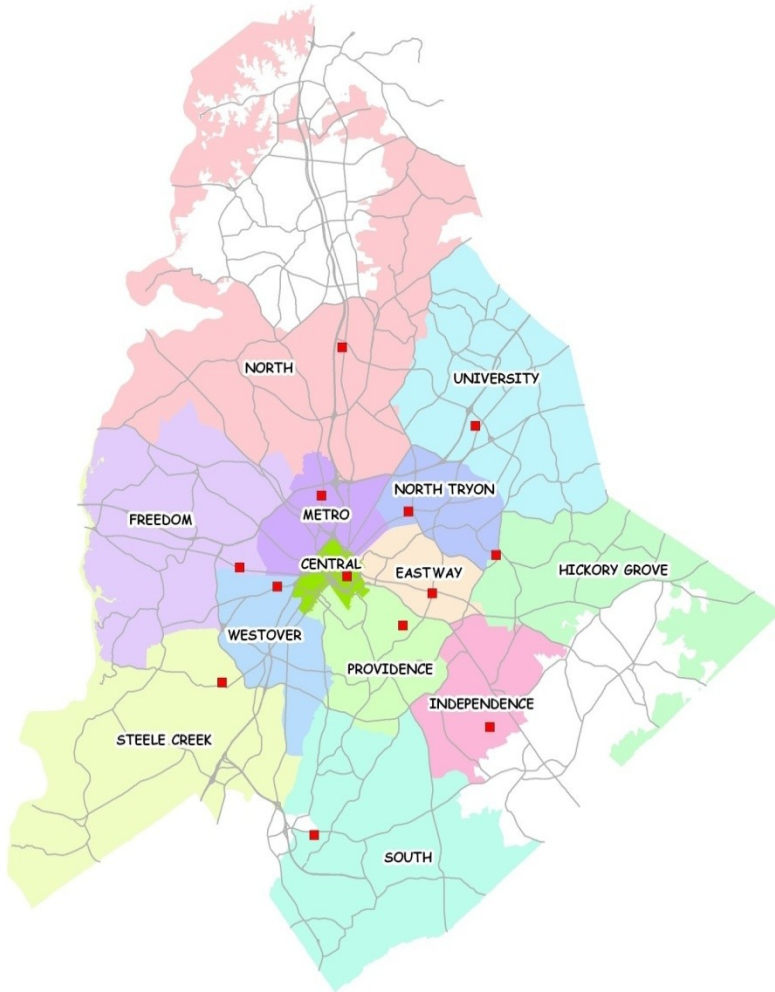
2025 Population



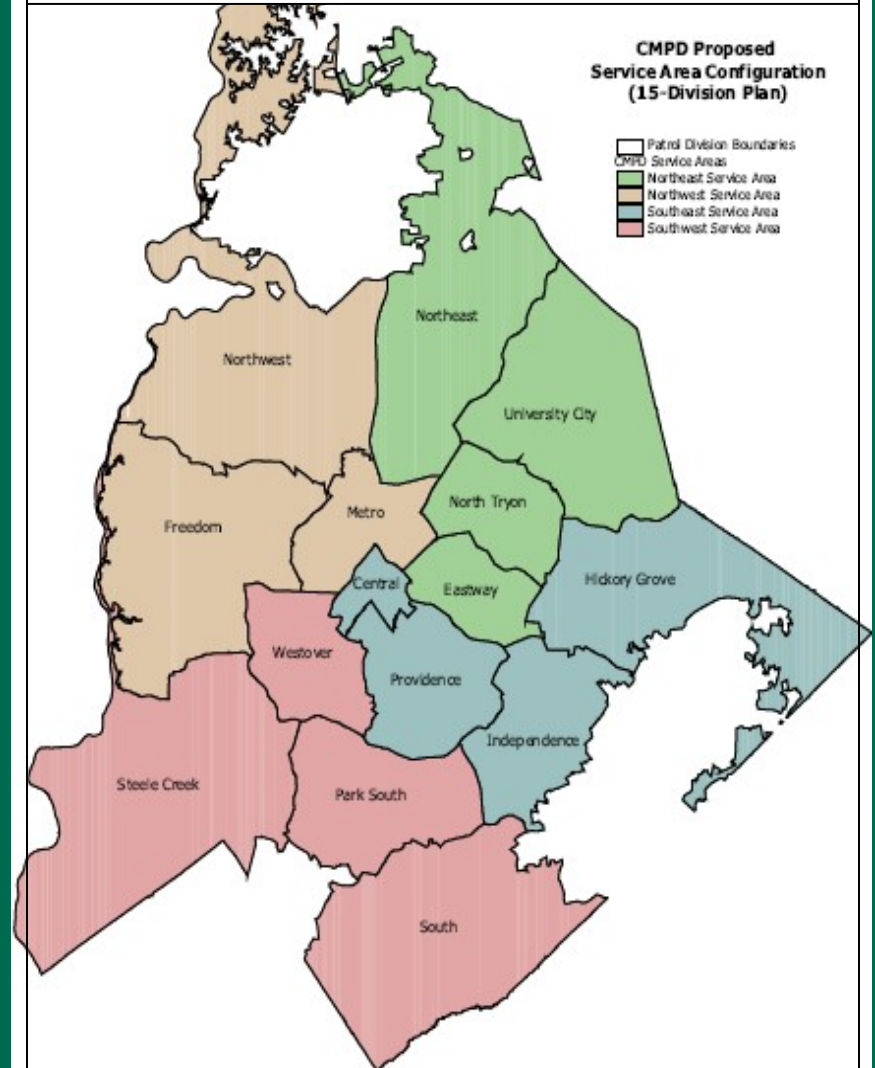


Patrol Divisions

Patrol Divisions and Office Locations



Proposed Division Configuration



- Evaluation of Current Division Offices
 - High priority
 - Visibility, community accessibility, community locus
 - Square footage, locker space, facility condition
 - Fleet , & staff parking , growth capacity
 - Medium priority
 - Public transportation, access to corridors
 - Central location, public parking
 - Interview, workout, & community rooms
 - Low priority
 - Age of facility, building layout

Recommendations

- City constructed/owned
- Free standing facilities
 - Visibility and accessibility
 - Capacity to grow
 - Facilitate communication
- Design Template
 - Reduces cost
 - Ensures meeting functional needs
 - Branding
- Sustainable Facilities Policy



New Facilities Template



Proposed Elevation



Steele Creek Division: New Construction

- Former CMPD Training Academy
 - Poor in 7 of 9 high-priority categories
 - ¼ mile from bus stop
 - Not properly configured
 - Inaccessible to public
 - Difficult to locate
 - Not centrally located





Eastway Division: New Construction

- Strip shopping center
 - Inadequate size
 - Improperly configured
 - Inaccessible to public nights and weekends
 - Expansion not possible
 - Unsecured parking
 - Emergency response
 - Limited signage
 - Limited amenities



Hickory Grove: New Construction

- Tire Warehouse Facility
 - Busy thoroughfare
 - Not centrally located
 - Lack of community space
 - Poor public parking
 - Poor layout



Westover: New Construction

- Significantly undersized
 - Poor in 7 of 9 high priority categories
 - Lease expires in 2013
 - Under-resourced for staffing allocation
 - Redevelopment of CHA's Boulevard Homes relocation possibility
 - Not centrally located
 - Cannot be expanded



South: Expansion of Leased Space

- Located in Office Complex
 - Poor in 8 of 9 high priority categories
 - Not centrally located
 - Designed for 75 personnel, staffing 110
 - No storage space or interview rooms
 - Unsecured parking
 - 1/4 mile from bus stop



North Tryon: Expansion of Owned Space

- Located in Office Complex
 - Poor in 7 of 9 high priority categories
 - Designed for 60 personnel, staffing 90
 - Co-located with Sugar Creek Branch Library
 - Inadequate in size & amenities
 - Not centrally located



- Firearms Training Facility
 - Range house
 - Parking
 - Firearms simulator
- Lake Norman Boat House
 - Showers and restrooms
 - Boat bays
- Lake Wylie Boathouse
 - Condition
 - Size





Construction Timeline

Facility	CIP Funding Received	Land Acquisition	Design/Bid/Permit	Construction	Occupancy
Steele Creek	FY 11	2010	2010 - 2011	2012	2013
Eastway	FY 11	2010	2010-2011	2012	2013
Westover	FY 12	2011	2011 - 2012	2013	2014
Training Academy Range	FY 12	-	2011 - 2012	2013	2014
Lake Norman Boathouse	FY 12	-	2011 - 2012	2012	2012
Lake Wylie Boathouse	FY 12	-	2011 - 2012	2012	2012
North Tryon Expansion	FY 13	-	2012 - 2013	2013 - 2014	2014
Hickory Grove	FY 13	2012	2012 - 2013	2014	2015
Old Academy Renovation	FY 13	-	2012 - 2013	2013 - 2014	2014
South	FY 14	2013	2013 - 2014	2015	2016
Metro Expansion	FY 14	-	2013 - 2014	2015	2016
Park South	FY 15	2014	2014 - 2015	2016	2017
Northwest	FY 15	2014	2014 - 2015	2016	2017
Northeast (North)	FY 16	2015	2015 - 2016	2017	2018
Independence	FY 17	2016	2016 - 2017	2018	2019
University City	FY 18	2017	2017 - 2018	2019	2020
Central	FY 20	2019	2019 - 2020	2021	2022



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